

Annex I: Tables

Table 1
Project Applications Submitted and Approved
by Region, Fiscal Year¹ and Area of Focus

Region	Fiscal Year	CDS		SU		Both		All	
		Sub'd	App'd	Sub'd	App'd	Sub'd	App'd	Sub'd	App'd
SSA	2000	2	0	6	3	3	3	11	6
	2001	3	2	1	-	5	2	9	4
	2002	4	2	2	2	2	-	8	4
	Total	9	4	9	5	10	5	28	14
Asia	2000	3	3	1	1	7	5	11	9
	2001	6	2	1	1	6	3	13	6
	2002	3	1	6	3	-	-	9	4
	Total	12	7	8	5	13	8	33	20
EE/CA	2000	2	1	-	-	-	-	2	1
	2001	2	2	-	-	-	-	2	2
	2002	-	-	-	-	-	-	-	-
	Total	4	3	-	-	-	-	4	3
LAC	2000	4	1	6	2	1	-	11	3
	2001	1	-	6	4	5	2	12	6
	2002	6	2	2	2	-	-	8	4
	Total	11	3	14	8	6	2	31	13
MENA	2000	-	-	1	1	-	-	1	1
	2001	-	-	1	1	-	-	1	1
	2002	2	1	-	-	-	-	2	1
	Total	2	1	2	2	0	0	4	3
Global/ Multi- region	2000	1	-	3	1	-	-	4	1
	2001	3	1	3	2	-	-	6	3
	2002	-	-	1	1	1	1	2	2
	Total	4	1	7	4	1	-	12	5
All	2000	12	5	17	8	12	8	41	21
	2001	15	7	12	8	15	7	42	22
	2002	15	6	11	8	3	1	29	15
	Total	42	18	40	24	30	16	112	58

¹ Fiscal year covers the period July 1 to June 30.

Table 2
Approved Core and (Non-core) Projects
by Region, Fiscal Year and Area of Focus

Region	Fiscal Year	CDS		SU		Both		Total	
		No	Value \$ '000	No	Value \$ '000	No	Value \$ '000	No	Value \$ '000
SSA	2000	0	-	3	302	3	568	6	870
	2001	2	205	-	-	2	490	4	695
	2002	2	630	2	735	-	-	4	1,365
	Total	4	835	5	1,037	5	1,058	14	2,930
Asia	2000	3	680	1	30	5	676	9	1,386
	2001	2	850	1	300	3	817	6	1,967
	2002	1	500	3	635	-	-	4	1,135
	(Non-core)	(1)	(900)					(1)	(900)
	Total	6	2,030	5	965	8	1,493	19	4,488
		(1)	(900)					(1)	(900)
EE/CA	2000	1	75	-	-	-	-	1	75
	2001	2	325	-	-	-	-	2	325
	2002	-	-	-	-	-	-	-	-
	Total	3	400	-	-	-	-	3	400
LAC	2000	1	180	2	180	-	-	3	360
	2001	-	-	4	1,600	1	214	5	1,814
	(Non-core)					(1)	(5,000)		(5,000)
	2002	2	422	2	495	-	-	4	917
Total	3	602	8	2,275	1	214	12	3,091	
					(2)	(5,000)	(13)	(5,000)	
MENA	2000	-	-	1	130	-	-	1	130
	2001	-	-	1	295	-	-	1	295
	2002	1	150	-	-	-	-	1	150
	Total	1	150	2	425	-	-	3	575
Global/ Multi-region	2000	-	-	1	60	-	-	1	60
	2001	1	450	2	710	-	-	3	1,160
	2002	-	-	-	-	-	-	-	-
	(Non-core)			(1)	(10,000)	(1)	(67)	(2)	(10,067)
Total	1	450	3	770	-	-	4	1,220	
			(1)	(10,000)	(1)	(67)	(2)	(10,067)	
All	2000	5	935	8	702	8	1,244	21	2,881
	2001	7	1830	8	2,905	6	1,521	21	6256
	(Non-core)					(1)	(5,000)	(1)	(5,000)
	2002	5	1,702	7	1,865	-	-	12	3,567
	(Non-core)	(1)	(900)	(1)	(10,000)	(1)	(67)	(3)	(10,967)
Total	17	4,467	23	5,472	14	2,765	54	12,704	
		(1)	(900)	(1)	(10,000)	(2)	(5,067)	(4)	(15,967)
TOTAL		18	5367	24	15,472	16	7,832	58	28,671

Table 3
Percentage Distribution of Approved Core Funded Project Costs
by Region and Fiscal Year

Region	2000	2001	2002	Total
SSA	30.2	11.1	38.3	23.0
Asia	48.1	31.4	31.8	35.3
EE/CA	2.6	5.2	0.0	3.1
LAC	12.5	29.0	25.7	24.3
MENA	4.5	4.7	4.2	4.5
Global	2.0	18.5	0.0	9.6
All	100.0	100.0	100.0	100.0

Table 4
Sources of funds Fiscal Year 2000 - 2002.

	Pledges (commitments for different periods) \$ '000	Actuals \$ '000
Core Funds		
Bilateral donors (9)	15,700 (85.3%)	9,122 (92.4%)
Multilateral donors (3)	2,700	750
Total	18,400	9,872
Non-core Funds		
Bilateral donors (9)	17,192 (94.4%)	1,924 (73%)
Multilateral donors (3)	1, 120	700
Total	18,312	2,625
Secretariat		
Multilateral donors (2)	4,057 (76.6%)	3,722 (89%)
Other	1,238	450
Total	5,295	4,172
TOTAL	42,007	16,669