

The Cities Alliance

DRAFT FY2008 FUNDING ALLOCATIONS

Summary by Region

Amounts in US\$

		Totals		Approved FY08		Proposed for Funding		Pipeline FY08
Sub-Saharan Africa	7	2,039,000	5	1,434,000			2	605,000
Asia	5	1,395,000	3	1,075,000			2	320,000
Eastern Europe and Central Asia	1	210,100	1	210,100				
Latin America and the Caribbean	6	2,264,137	1	55,000			5	2,209,137
Middle East and North Africa	2	455,000	1	75,000	1	380,000		
Global/Multi-Regional	14	3,395,000			14	3,395,000		
TOTALS	35	9,758,237	11	2,849,100	15	3,775,000	9	3,134,137

**The Cities Alliance
FY2008 Funding Allocations
Activities Approved, Proposed for Funding, Pipeline**

Type	Country	Activity Title	Submitted by	Co-Sponsors ¹	Cities Alliance \$	Total Budget \$
SUB-SAHARAN AFRICA						
APPROVED						
CDS	Benin	Urban development and rehabilitation strategy for the city of Abomey	Mayor of Abomey, Ministry of Urban Development, Social Housing, Land Reform and the Fight against Coastal Erosion, UN-Habitat	UN-Habitat, AFD, UNDP, World Bank, PDM, European Commission	250,000	325,000
UPG	Mali	National program for slum upgrading and reduction of substandard settlements in the cities of Mali - Cities of Mali without Slums	Ministry of Housing and Urban Planning, Association of Municipalities of Mali, UN-Habitat	UN-Habitat, World Bank	360,000	635,000
UPG	South Africa	Strengthening the South African National Upgrading Support Programme	Department of Housing, Government of South Africa	World Bank, USAID	500,000	1,886,865
BOTH	Ethiopia	Establishment of Ethiopian Cities Network (ECN)	Mayors of Mekelle; Dire Dawa; Gonder; Harrar; Awassa; Dilla; Shere Ende Sellase; Addis Ababa	GTZ, World Bank, Ethiopia- Ministry of Works and Urban Development	74,000	124,000
CDS	Nigeria	Preparation of State of the Cities Report, Nigeria 2007	Federal Ministry of Environment, Housing and Urban Development	UN-Habitat, World Bank, Association of Local Governments of Nigeria, USAID, UNDP, South African Cities Network	250,000	415,000

¹ Member(s)/Partner(s) who have contributed to the preparation/submission of the proposal.

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Type	Country	Activity Title	Submitted by	Co-Sponsors ¹	Cities Alliance \$	Total Budget \$
FY08 PIPELINE						
CDS	Swaziland	Supporting the Design of a CDS-based Local Government System in Swaziland	Ministry of Housing and Urban Development, Deputy Prime Minister's Office	World Bank, USAID	235,000	275,000
CDS	Togo	Greater Lomé Urban Development Strategy	Mayor of Lomé, Ministry of Cities and Urban Planning, Association of Communes of Togo	AfD, UNDP, World Bank, UN-Habitat	370,000	675,000
TOTAL SUB-SAHARAN AFRICA					2,039,000	
ASIA						
APPROVED						
CDS	Indonesia	Preparation of a Proposal on "Making Urban Investment Planning Work. Building on the Indonesian CDS Process."	Ministry of Public Works	UN-Habitat, World Bank	75,000	130,000
BOTH	India	Supporting the Transformation of Mumbai – Phase II	Government of Maharashtra and Mumbai Development Empowered Committee	World Bank, USAID	500,000	4,400,000
Community Water and Sanitation Facility						
UPG	Sri Lanka	Pro-poor Partnerships for Participatory Settlement Upgrading in Sri Lanka	Ministry of Urban Development and Water Supply, Ministry of Provincial Councils and Local Government, Mayors Association of Sri Lanka, Sri Lanka Association of Municipal Commissioners	UN-Habitat, ADB, World Bank, USAID, CIDA, FCM	500,000	1,480,000

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FY08 PIPELINE						
BOTH	Cambodia	Improvement of living environment in flood prone slum areas in Cambodia through community-based projects on water, sanitation and solid waste management	Ministry of Environment	Japan, UN-Habitat	160,000	211,000
BOTH	Philippines	Review of the Cities Development Strategy Program in the Philippines and Preparation and Publication of the State of Philippine Cities Report	League of the Cities of the Philippines	World Bank, Philippines - Housing and Urban Development Coordinating Council	160,000	186,000
TOTAL ASIA					1,395,000	
EASTERN EUROPE AND CENTRAL ASIA						
APPROVED						
CDS	Azerbaijan	Municipal Development Strategies - Azerbaijan	State Agency on Agricultural Credit (Ministry of Agriculture)	World Bank	210,100	310,100
TOTAL EASTERN EUROPE AND CENTRAL ASIA					210,100	
LATIN AMERICA AND CARIBBEAN						
APPROVED						
UPG	Brazil	Support of National Housing Plan and National Housing Subsidy Policy	Brazil - Ministry of Cities	World Bank, Italy	55,000	205,000

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FY08 PIPELINE						
UPG	Brazil	Regulation of ZEIS - Special Social Interest Zones in the Municipality of Salvador	Mayor, Municipality of Salvador	World Bank, Italy, Brazil - Ministry of Cities, Caixa Econômica Federal	470,000	31,432,000
CDS	Brazil	Strengthening the São Luís Municipal Development Strategy	São Luis Municipal Government	World Bank, Embassy of Spain	248,500	338,500
UPG	Costa Rica	Towards a Neighborhood Improvement Policy: Home, Community, City and Quality of Life	Ministry of Housing and Human Settlements	UN-Habitat, Mayor of San Jose and President of FLACMA (UCLG), UNDP, Housing Mortgage Bank	500,000	14,035,000
CDS	Uruguay	Establishment of an urban management process for the Montevideo Bay, Uruguay	Municipality of Montevideo, National Port Authority	German, Canadian and Spanish Embassies in Uruguay	500,000	1,092,692
BOTH	Haiti	Strategy for Slum Upgrading and Urban Development	Ministry of Planning and External Cooperation, Ministry of the Interior and Local Governments	UN-Habitat, World Bank	490,637	1,714,385
TOTAL LATIN AMERICA AND CARIBBEAN					2,264,137	

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Type	Country	Activity Title	Submitted by	Co-Sponsors ¹	Cities Alliance \$	Total Budget \$
MIDDLE EAST AND NORTH AFRICA						
APPROVED						
BOTH	Egypt	Preparatory Grant Assistance for Greater Cairo Metropolitan Development Strategy and City-wide Upgrading	Minister of Housing, Utilities and Urban Development, Governors of Cairo, Giza, and Qalyubiya	World Bank, GTZ UN-Habitat	75,000	155,000
PROPOSED FOR FUNDING						
CDS	Syria	Aleppo City Development Strategy	Municipality of Aleppo	GTZ	380,000	1,180,000
TOTAL MIDDLE EAST AND NORTH AFRICA					455,000	
GLOBAL/MULTI-REGIONAL						
PROPOSED FOR FUNDING FY08						
BOTH		Monitoring and Evaluation			90,000 ²	455,000
BOTH		CG/PPF Meetings			150,000	645,000
BOTH		Policy Advisory Board Meetings			100,000	520,000
BOTH		Learning and Knowledge Sharing			250,000 ³	1,274,000
SECRETARIAT		Secretariat Budget FY08 - Core Trust Fund			1,900,000	3,372,000
		Secretariat Budget FY08 - Norway Non-Core			240,000	3,372,000

² Monitoring of operations, of issues and trends on international level and of the institutional performance of the Cities Alliance; evaluation of the results for management, advocacy and learning purposes. (Formerly: Project Final Evaluations)

³ Mobilising and transferring knowledge to catalyse action and provide know-how and knowledge exchange for strategic city development planning and for scaling up slum upgrading. Includes learning and knowledge generation to plug knowledge gaps or produce knowledge aimed at influencing policy; and, production and dissemination of knowledge and knowledge products, maintenance of the CA website, and other knowledge-sharing activities. (Formally categorised separately as: ' Knowledge Generation and Learning' and 'Knowledge Dissemination')

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Type	Country	Activity Title	Submitted by	Co-Sponsors ¹	Cities Alliance \$	Total Budget \$
PROPOSED FOR FUNDING - FY08 MTS SUPPLEMENT ⁴						
BOTH		Monitoring and Evaluation			25,000	
BOTH		Learning and Knowledge Sharing			125,000	
BOTH		Advocacy			25,000 ⁵	
BOTH		Urban Finance Initiative, including Municipal Finance Task Force (MFTF)			50,000 ⁶	
BOTH		Urban Environment Initiative			50,000 ⁷	
SECRETARIAT		Secretariat Budget FY08			160,000	
BOTH		Regional Advisors - South Asia			100,000 ⁸	
BOTH		Framework Agreements - Secretariat Costs			40,000 ⁹	
BOTH		Partnership Grants - Secretariat Costs			90,000 ¹⁰	
TOTAL GLOBAL/MULTI-REGIONAL					3,395,000	

⁴ Excludes MTS allocations for Framework Agreements, Partnership Grants and Africa LGA Partnership Initiative.

⁵ Help raise the overall profile of urban issues, and to catalyse action for strategic city development and slum improvement, among strategic constituencies including developing cities and countries, and among donor governments, development agencies and the global public.

⁶ Provides support for mobilising domestic capital and other sources of financing for implementation of CDS and SU programmes, and for catalysing financing for housing and incremental housing improvements.

⁷ Increase environmental focus in CA activities. Develop joint work programme with CA members and partners on climate change initiatives and to reach out to cities and mayors particularly on climate adaptation measures.

⁸ Full-time staff members based in the field to work with Cities Alliance members and clients on communications, knowledge sharing, and preparatory assistance activities for CDS and slum upgrading programmes.

⁹ Cities Alliance Secretariat costs for facilitating Framework Agreements (travel, meetings costs, etc)

¹⁰ Cities Alliance Secretariat costs for facilitating Partnership Grants (travel, meetings costs, etc)

The Cities Alliance
New Proposals in Process or under Development - FY08

Country	Type	Activity	Partners currently involved and/or in discussion	Secretariat contact
SUB-SAHARAN AFRICA				
Ethiopia	UPG	Land Development and Administration Systems Reform Sub-programme (of Urban Good Governance Package)	Ministry of Works and Urban Development	Cobbett
Ethiopia	CDS	Urban Planning Reform Sub-programme (of Urban Good Governance Package)	Ministry of Works and Urban Development	Cobbett
Madagascar	UPG	Preparatory Grant for Antananarivo	Mayor of Antananarivo, Metropolis	Cobbett
Malawi	CDS	Preparatory grant for CDS	Lilongwe City Assembly	Persson
Mozambique	BOTH	Slum Upgrading and City Development Strategy for Nampula City, Mozambique	Mayor of Nampula Municipal Council, UN-Habitat, Royal Embassy of Denmark/Danida, Irish Concern	Tebbal
ASIA				
Cambodia	CDS	Phnom Penh CDS	ADB	Milroy
China	CDS	Preparatory Grant: "City Environment Regional Development Strategies to Implement Global Agreements in China"	Ministry of Science and Technology , Administrative Office of China National Sustainable Communities, Administrative Centre for China's Agenda 21, UN-Habitat, UNEP	Persson
India	UPG	Citywide Slum Upgrading with Focus on Extension of Sewerage Services to the urban Poor within the Thane Municipal Corporation, Maharashtra	Thane Municipal Corporation, USAID, Shelter Associates	Tebbal/ Krishnaswamy
India	UPG	Pune slum upgrading programme (CWSF)	USAID, Pune City	Milroy
Indonesia	CDS	Strategic Management of Water Companies or Kota Jakarta CDS	ADB	Milroy
Indonesia	UPG	Indonesia Slum Alleviation Policy and Action Plan	Ministry of Development Planning, World Bank, UN-Habitat	Tebbal
Kiribati	CDS	Kiribati City Development Strategies	NZ-Aid, GoK	Persson

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Laos	UPG	Policy Responses to Improve Services to Urban Poor through Pro Poor Partnerships	Ministry of Communication, Transport, Post and Construction, UN-Habitat, UN-ESCAP, Urban Community Development Office, Urban Research Institute, UNDP, World Bank	Tebbal
Philippines	UPG	Institutionalizing the Cities Without Slums Approach to Shelter Development in Cities and Towns (More IMPACT)	HUDCC, UN-Habitat, ADB (tbd: World Bank)	Tebbal
Thailand	CDS	Bangkok CDS	Bangkok Metropolitan Authority, World Bank (tbd: UNEP)	Cobbett
Vietnam		Ho Chi Minh City	ADB	Milroy
EASTERN EUROPE AND CENTRAL ASIA				
Moldova	BOTH	Chisinau operational strategy to improve housing and basic urban services	General Mayor, Chisinau Municipality, UN-Habitat, World Bank	Persson
LATIN AMERICA AND CARIBBEAN				
Brazil	UPG	Establishment of a management structure for the Municipal Fund for the Support of Social Interest Housing (FUMAPIS) of the Municipality of Diadema	Municipality of Diadema (Mayor and Secretariat of Housing), Brazil - Ministry of Cities, CAIXA; World Bank, Italy	Tebbal
Brazil	BOTH	State of the Cities Report	Muninet, Instituto Polis, Associação Brasileira de Municípios, Confederação Nacional de Municípios, and Frente Nacional de Prefeitos, World Bank	Milroy
Brazil	UPG	Distance learning course on "Urban development with emphasis on slum upgrading"	World Bank, Ministry of Cities, CAIXA, Italy	Tebbal
Colombia	UPG	Colombia National Slum Upgrading strategy	Ministerio del Ambiente, Vivienda y Desarrollo Territorial, Departamento Nacional de Planeación, UN-Habitat, World Bank	Tebbal
Regional	CDS	State of LAC Cities Report	FLACMA, UN-Habitat, Brazil (tbd: Chile)	Cobbett

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MIDDLE EAST AND NORTH AFRICA				
Jordan	CDS	Programmatic Development Strategy for Secondary Cities (3 cities - Irbid, Al Zarqa, Al Tafilah)	Municipalities of Greater Irbid, Al Zarqa, Al Tafilah, Ministry of Planning and International Cooperation, World Bank, AfD, AUDI	Persson
GLOBAL/MULTI-REGIONAL				