

FINANCIALS

Fiscal Year 2008 Highlights

Cities Alliance members sponsored 24 new CDS and slum upgrading projects as part of the \$10.4 million work programme approved during fiscal year 2008, including \$7.7 million approved from core funds. Core fund approvals were 65 percent higher than in fiscal year 2007.

Projects in Sub-Saharan Africa were the largest regional recipient of grants in fiscal year 2008, receiving US\$1.9 million in allocations, 19 percent of the total approved. Grants in Asia received 14 percent of grant funding. Approximately 50 percent of funding was allocated for global and multi-regional activities, including funding of the Cities Alliance secretariat.

As of 30 June 2008, funding of \$45 million was committed to approximately 100 on-going activities. This includes 78 grants for country or regional projects, and the remainder for global activities. More than \$113 million has been committed since the launch of the Cities Alliance.

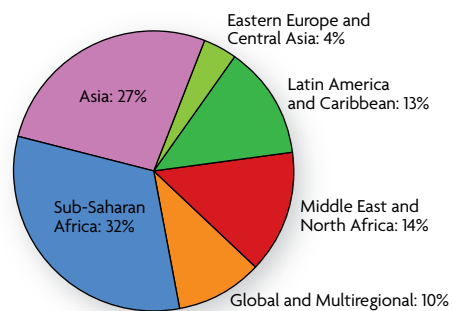
The Cities Alliance's MTS includes an emphasis on promoting city and country ownership, preferring direct implementation of grant funding provided by the Alliance, wherever possible. In the early years of the Alliance, most grants were implemented by international partners on behalf of the city or country, usually the World Bank or UN-HABITAT. Only 10 percent of projects approved during the Alliance's first four years (FY00–FY03) were executed by a local authority or local authority association (LGA), and an additional 12 percent by a country partner. In contrast, among the current active or newly-approved projects, 27 percent are executed by a local authority

or LGA, and nearly 20 percent others by a country partner. Thus, nearly half of current Cities Alliance projects are already under country-execution.

In membership news, Spain and the Commonwealth of Australia became the 11th and 12th donor governments to join the Alliance, while Chile and the Philippines became the 5th and 6th developing countries to join. Spain made a significant initial contribution of €1.5 million over two years (US\$2.3 million), immediately making it the third largest donor to the Alliance. Australia is joining the Alliance as a step towards developing an urban development strategy for Australia Aid.

In other donor news, Norway tripled its financial contribution to the Alliance in fiscal year 2008, increasing it to NOK 15 million (US\$2.65 million), including support for the Alliance's MTS.

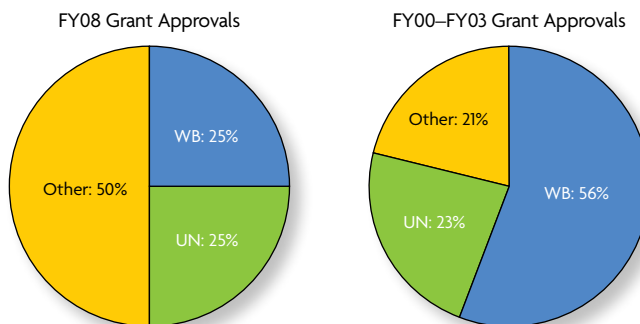
Figure 4. Active Funding Project by Region
54.1 million total



Note: Data as of June 30, 2008.

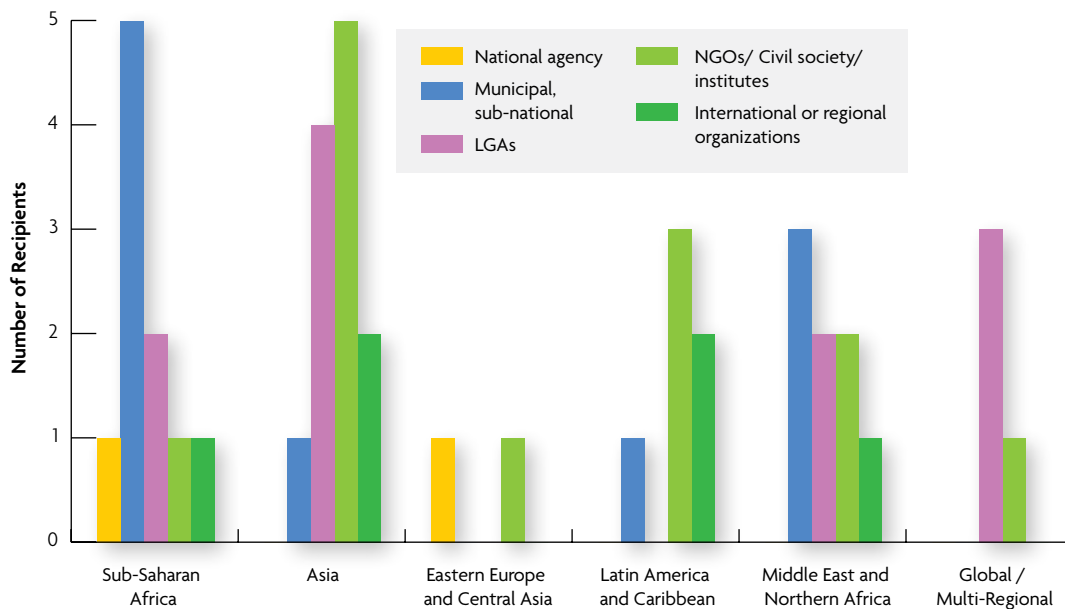
* Excludes 21 on-going partnership funding allocations (e.g., for budget of Secretariat; knowledge generation and dissemination; communications; etc.)

Figure 5: Recipients of On-Going/New CA-Grants—as of 30 June 2008 *—by fiscal year



* Excludes 21 on-going partnership funding allocations (e.g., for budget of Secretariat; knowledge generation and dissemination; communications; etc.)

Figure 6: Recipients of On-Going/New CA-Grants—as of 30 June 2008 *—by regions



* Excludes grants implemented by World Bank or United Nations organisations

SOURCES OF FUNDS FY00–FY08 (Unaudited)

(US\$ as of 30 June 2008)

SUMMARY

Type of funding	Pledges	Paid-in
Core funding	59,108,880	53,957,747
Non-core funding	54,767,947	51,065,813
Non-core Secretariat funding	9,094,235	8,148,637
Total Funding	122,971,062	113,172,197

Donor	Pledges	Duration	Paid In (a)	
			FY08	Cumulative
Core funding				
ADB	1,250,000	2002–2003, 2005–2007	250,000	1,250,000
Australia	250,000	2008	0	0
Brazil	550,000	2004–2010	0	150,000
Canada	1,500,000	2000–2001, 2003–2006	0	1,585,293
Chile	50,000	2008	0	0
Ethiopia	250,000	2006–2010	50,000	100,000
France	2,100,000	2000, 2002–2008	294,689	1,902,229
Germany	2,950,000	2000–2009	363,925	2,428,427
Italy	3,580,000	2000–2007	564,280	3,703,905
Japan	2,000,000	2000–2006	0	1,750,000
Netherlands	3,500,000	2000–2004, 2006–2008	249,970	3,249,970
Nigeria	50,000	2005	0	50,000
Norway	4,805,000	2000–2007	1,752,127	4,924,508
Philippines	50,000	2008	50,000	50,000
Shack Dwellers Int'l	50,000	2008	50,000	50,000
South Africa	250,000	2006–2010	50,000	100,000
Spain	2,250,000	2008–2010	2,321,400	2,321,400
Sweden	4,125,000	2000–2007	0	4,284,404
UNEP	1,100,000	2003–2007	100,000	1,100,000
UN-HABITAT	400,000	2004–2007	200,000	400,000
United Kingdom	7,100,000	2000–2007	263,277	7,506,823
United States	3,498,880	2000–2009	711,053	2,461,053
World Bank	17,850,000	2002–2009	2,887,315	14,589,734
Total core	59,108,880		10,158,036	53,957,747
Non-core funding(b)				
Canada	75,000	2004	0	73,608
France	375,000	2008–2009	78,800	78,800
Italy	13,135,000	2001–2008	2,271,762	12,278,778
Japan	5,000,000	2000–2006	0	4,250,000
Netherlands	350,000	2003–2004	0	350,000
Norway	3,200,000	2002–2007	901,063	3,272,992
Sweden	8,454,000	2003–2008	190,509	8,845,653
UNEP	15,000	2007	0	15,000
United Kingdom	22,620,000	2001–2008	2,227,885	20,357,035
United States	843,947	2003–2008	88,947	843,947
World Bank	700,000	2001	0	700,000
Total non-core	54,767,947		5,758,966	51,065,813
Non-core Secretariat funding(c)				
World Bank	3,079,235	2000–2002, 2006–2008	28,635	3,079,235
UN-HABITAT	2,113,000	2000–2011	200,000	1,983,000
Sweden	685,000	2005–2008	0	729,402
Other	2,807,000	2001–2010	530,000	2,357,000
Total	9,094,235		758,635	8,148,637

Note: Fiscal year covers the period July 1 through June 30.

(a) Amounts may vary from amounts pledged because of exchange rate fluctuation.

(b) Non-core funding is earmarked for a specific facility, region, or activity. The facilities include the Community-Led Infrastructure Finance Facility, the Cities Without Slums Facility for Sub-Saharan Africa, the Community Water & Sanitation Facility, and the Slum Upgrading Facility.

(c) Secretariat funding includes in-kind funding for staff secondments from UN-HABITAT, Germany, France and the World Bank Staff Exchange Program with the Caisse des dépôts et consignations. Sweden's secondment funding was through cash contribution.

USES OF FUNDS, FY00–FY08 (Unaudited)

(US\$ as of 30 June 2008)

SUMMARY

Funding source	FY08		Cumulative	
	Allocations	Disbursements	Allocations	Disbursements
Core activities	7,662,450	7,145,297	53,335,875	40,681,163
Non-core activities	2,728,850	8,575,658	60,484,056	48,186,712
Total Uses of Funds	10,391,300	15,720,955	113,819,931	88,867,876

APPROVALS BY TYPE OF ACTIVITY

Type of activity	FY08		Cumulative	
	Core Funds	Non-core funds	Core funds	Non-core funds
City development strategies	1,572,475	250,000	15,258,724	3,319,495
Scaling up upgrading	2,415,975	166,625	14,397,086	40,996,117
CDS and upgrading	1,614,000	1,313,590	14,570,065	7,311,709
Secretariat	2,060,000	998,635	9,110,000	8,856,735
Total approved grants	7,662,450	2,728,850	53,335,875	60,484,056

APPROVALS BY REGION

Region	FY08		Cumulative	
	Core Funds	Non-core funds	Core funds	Non-core funds
Sub-Saharan Africa	1,495,375	416,625	10,356,896	3,907,695
Asia	1,271,500	180,000	11,686,220	3,396,775
Eastern Europe & Central Asia	210,100	0	2,369,327	0
Latin America & the Caribbean	1,055,975	0	8,468,840	14,377,475
Middle East & North Africa	529,500	0	4,387,731	0
Global/Multiregional	1,040,000	1,133,590	6,956,861	29,945,376
Secretariat	2,060,000	998,635	9,110,000	8,856,735
Total approved grants	7,662,450	2,728,850	53,335,875	60,484,056

SECRETARIAT EXPENDITURES

Expense	FY08	FY07	FY06	Cumulative
Operational:				
Secretariat staff	1,326,223	1,040,371	910,708	6,479,165
Consultants, other labour	255,704	104,053	52,387	826,673
Travel	385,894	332,892	342,524	2,324,250
Other costs	50,093	35,374	36,798	783,877
Subtotal	2,017,914	1,512,690	1,342,417	10,413,965
Management and administration				
Secretariat staff	848,151	859,494	772,551	5,818,432
Rent, computing, other costs	335,662	259,544	293,068	1,687,076
Subtotal	1,183,813	1,119,038	1,065,619	7,505,508
TOTAL	3,201,727	2,631,728	2,408,037	17,919,474

NEW AND ON-GOING ALLOCATIONS

(as of 30 June 2008)

Year	Grant Amount (US\$)	Start Date	Country	Activity
SUB-SAHARAN AFRICA REGION				
	330,000	Apr-06	Benin	Development Strategy for Greater Cotonou
FY08	250,000		Benin	Urban Development and Rehabilitation Strategy for the City of Abomey
	330,000	Apr-06	Burkina Faso	Strategy for Developing Greater Ouagadougou and Improving Basic Infrastructure and City Services in Underprivileged Areas
	500,000	Feb-07	Cameroon	Urban Development and Poverty Reduction Strategy: City of Douala and its Greater Urban Area
FY08	74,000	Dec-07	Ethiopia	Establishment of Ethiopian Cities Network (ECN)
	75,000	May-07	Kenya	Preparation of Cities Development Strategy (CDS) and State of the Cities Report (SCR) Programme for Kenyan Urban Local Authorities
FY08	71,000		Liberia	Preparation of Monrovia Slum Upgrading Initiative
FY08	71,375		Malawi	Preparatory Grant for Development of Lilongwe CDS
FY08	360,000	Apr-08	Mali	National Program for Slum Upgrading and Reduction of Substandard Settlements in the Cities of Mali—Cities of Mali without Slums
	75,000	Oct-05	Mozambique	Slum Improvement Demonstration Project for Maputo City
	500,000	May-06	Mozambique	Improving Water and Sanitation in Quelimane City
	42,000	Apr-07	Mozambique	Preparatory Grant for the Development of a CDS and Slum Upgrading Strategy for Chimio
	42,000	Apr-07	Mozambique	Preparatory Grant for the Development of a CDS for Vilankulo
	89,325	May-07	Namibia	Preparatory Study: Participatory City Development Strategies in Namibia
FY08	250,000		Nigeria	Preparation of State of the Cities Report
	364,450	Mar-07	Regional	Building Partnerships for Cities Without Slums in Eastern and Southern Africa—increase
	270,000	Mar-07	Regional	Cities Without Slums: Toward Implementing a Support Program for Countries and Cities of Western and Central French-speaking Africa—increase
	240,000	May-06	Rwanda	Financial Management Modernization and Development Strategy for Kigali
	380,000	Apr-06	Senegal	Greater Dakar Urban Development Strategy
	430,000	Feb-07	Senegal	National Programme for Slum Improvement and Slum Upgrading in Senegal's Cities: "Senegalese Cities without Slums"
FY08	71,000		Sierra Leone	Preparation of Slum Initiative, Freetown
	500,000	Jun-06	South Africa	Upgrading for Growth: Implementing the Breaking New Ground Policy within Ekurhuleni's City Development Strategy

NEW AND ON-GOING ALLOCATIONS—continued

(as of 30 June 2008)

Year	Grant Amount (US\$)	Start Date	Country	Activity
	535,000	Jun-06	South Africa	The Tshwane Sustainable Human Settlement Strategy and Financing Plan
FY08	500,000	Mar-08	South Africa	Strengthening the South African National Upgrading Support Programme
FY08	240,000	Mar-08	Swaziland	Supporting the Design of a CDS-based Local Government System in Swaziland
	360,000	Sep-04	Tanzania	Action Plan to Upgrade All Informal Settlements in Dar Es Salaam by 2015
	73,956	Dec-07	Tanzania	Establishment of Tanzania State of the Cities Report (Preparatory Phase)
ASIA REGION				
FY08	180,000		Cambodia	Improvement of Living Environment in Flood Prone Slum Areas in Cambodia through Community-based Waste Management Strategies
	250,000	Sep-06	China	Shanghai Development Strategy in Regional Context
	182,600	Jul-04	India	Community-Led Sangli Toilet Construction Activity
FY08	500,000	Jul-08	India	Transformation of Mumbai into a World Class City—Phase II
	180,700	Feb-05	India	Hyderabad City-Wide Slum Upgrading Action Plan
	154,700	Mar-05	India	Visakhapatnam City Development Strategy and Slum Upgrading Action Plan
	184,268	Dec-05	India	City Development Strategy for Hubli-Dharwad
	237,933	Nov-06	India	City Development Strategy for Pro Poor Economic Growth for the Heritage City of Agra
	75,000	Jan-07	India	Urban Institutional Strengthening and Capacity Enhancement Project
	75,000	Mar-07	India	Urban Strategy for India 2025 and Mega Cities Strategy
	74,419	Apr-07	India	Bruhat Bangalore Comprehensive Development and Slum Upgradation Strategy
FY08	75,000	Apr-08	Indonesia	Preparation of a Proposal on “Making Urban Investment Planning Work. Building on the Indonesian CDS Process.”
	500,000	Nov-05	Mongolia	Citywide Pro-poor “Ger Upgrading Strategy and Investment Plan” (GUSIP)
	75,000	May-07	Nepal	Preparation of a Proposal - Nepal: Slum Upgrading Strategies and Investment Program”
	541,100	Oct-05	Philippines	City Development Strategies in the Philippines: An Enabling Platform for Good Governance and Improving Service Delivery
	500,000	Jul-06	Philippines	A Metro Manila ‘Cities Without Slums’ Strategy
FY08	196,500		Philippines	Review of the Cities Development Strategy Program in the Philippines and Preparation and Publication of the State of Philippines Cities Report

NEW AND ON-GOING ALLOCATIONS—continued

(as of 30 June 2008)

Year	Grant Amount (US\$)	Start Date	Country	Activity
FY08	100,000	Jun-08	Regional	South Asia Regional Adviser
FY08	500,000	Nov-07	Sri Lanka	Pro-poor Partnerships for Participatory Settlement Upgrading in Sri Lanka
	357,225		Vietnam	City Development Strategy focusing on Urban Environment Management in Haiphong City
	75,000	Apr-07	Vietnam	Urban Planning in a Rapidly Urbanizing Setting—Danang
	75,000	May-07	Vietnam	Preparation of a Proposal on “Viet Nam: City Development Strategy for Thanh Hoa City in a Regional Development Context”
EASTERN EUROPE AND CENTRAL ASIA REGION				
FY08	210,100		Azerbaijan	Municipal Development Strategies—Azerbaijan
	71,000	Mar-06	Moldova	Moldova—City Development Strategy
	230,000	Jul-05	Russian Federation	Vologda Development Strategy Alliance
LATIN AMERICA AND THE CARIBBEAN REGION				
	450,000	Oct-05	Brazil	Strategies for the Sustainable Planning, Financing and Implementation of Low-Income Housing and Urban Development Policy (Municipality of São Paulo)
	7,208,280	Dec-05	Brazil	Bahia Integrated Urban Development Program—Viver Melhor/BIRD: Technical and Methodological Assistance Project (Italy)
	500,000	Apr-07	Brazil	Poverty-Focused City Development Strategy for the Metropolitan Region of Belo Horizonte
FY08	55,000	Oct-07	Brazil	Support of National Housing Plan and National Housing Subsidy Policy
FY08	114,479		Brazil	Establishment of a Management Structure for the Municipal Fund for the Support of Social Interest Housing (FUMAPIS) of the Municipality of Diadema
FY08	211,496	Aug-08	Brazil	Building Institutional Capacity for Scaling up Slum Upgrading—Distance Learning Course for Integrated Slum Upgrading Actions
	498,200	Oct-07	Chile	Support for the Implementation of the Programme to Recover 200 Neighbourhoods through Capacity Building and Strengthening among Local Actors and Public Services
FY08	500,000		Costa Rica	Toward a Neighborhood Improvement and Slum Upgrading Eradication National Policy in Costa Rica
	500,000	Apr-06	El Salvador	Preparation of an Urban Development Strategy for the Region La Paz in the Department of La Paz and San Vicente
	879,195	Jul-04	Regional	Scaling Up Successful Methodologies in the Latin America and Caribbean Region (Italy)

NEW AND ON-GOING ALLOCATIONS—continued

(as of 30 June 2008)

	Grant Amount (US\$)	Start Date	Country	Activity
MIDDLE EAST AND NORTH AFRICA REGION				
	350,000	Dec-05	Egypt	Alexandria City Development Strategy for Sustainable Development: Phase II
FY08	75,000	Nov-07	Egypt	Preparatory Grant Assistance for Greater Cairo Metropolitan Development Strategy and City-wide Upgrading
	379,231	Oct-06	Lebanon	Al Fayhaa Sustainable Development Strategy
	245,000	Apr-03	Morocco	Metropolitan Cooperation in the Tetouan Region: the Role of the CDS
	490,000	Sep-05	Morocco	Partnership Framework Agreement for Ministry of Housing and Supporting and Monitoring of the Program Urban Development “Cities Without Slums”
	250,000	Feb-05	Regional	Establishing a Regional City Development Strategy Facility at the Arab Urban Development Institute (AUDI), Riyadh, Saudi Arabia
FY08	380,000	Mar-08	Syria	Aleppo City Development Strategy
	245,000	Jun-07	Tunisia	Greater Sfax Development Strategy—Phase 2
	200,000	Jan-05	Yemen	Medium to Long Term City Development Strategy for Local Economic Development for Hodeidah and Mukalla Cities
	250,000	Nov-06	Yemen	Sana'a City: Medium to Long-Term City Development Strategy for Sustainable Development
FY08	74,500	Jun-08	Yemen	Sana'a City Development Strategy Climate Change Incremental Activity
GLOBAL AND MULTIREGIONAL ACTIVITIES				
FY08	125,000	Nov-07	Global	Knowledge Dissemination—increase (Website, Publications, etc.) (Part of Learning & Knowledge Sharing)
FY08	125,000	Nov-07	Global	Knowledge Generation and Learning—increase (Part of Learning & Knowledge Sharing)
FY08	125,000	Feb-08	Global	Learning & Knowledge Sharing—MTS Supplemental
FY08	25,000	Feb-08	Global	Communications and Advocacy—MTS Supplemental
FY08	150,000	Nov-07	Global	Consultative Group and Public Policy Forum meetings—increase (Manila)
FY08	100,000	Nov-07	Global	Policy Advisory Board Semi-Annual Meeting increase
	15,000	Dec-06	Global	Technical Peer Reviews—increase
	2,300,000	Apr-03	Global	The Development of the Community-led Infrastructure Finance Facility (CLIFF)—Sida
	2,364,000	Feb-07	Global	The Development of the Community-led Infrastructure Finance Facility (CLIFF)—increase in Sida funding
FY08	116,040	Jul-07	Global	The Development of the Community-led Infrastructure Finance Facility (CLIFF)—USAID cofinancing for Design of Urban Poor Fund
FY08	1,900,000	Jul-07	Global	Secretariat Budget FY08—Core Trust Fund

NEW AND ON-GOING ALLOCATIONS—continued

(as of 30 June 2008)

	Grant Amount (US\$)	Start Date	Country	Activity
FY08	240,000	Jul-07	Global	Secretariat Budget FY08—Norway Non-core
FY08	647,550	Dec-07	Global	Support for Priorities of CA Medium-Term Strategy—Norway non-core
FY08	160,000	Feb-08	Global	Implementation of Medium-Term Strategy—Secretariat Costs
FY08	90,000	Nov-07	Global	Final Project Evaluations—increase (Part of Monitoring & Evaluation)
FY08	25,000	Feb-08	Global	Monitoring & Evaluation—MTS Supplemental
	75,000	Dec-04	Global	Capacity Enhancement for Direct Sub-Sovereign Borrowing
	250,000	Feb-06	Global	Developing MDG-based CDSs
	250,000	Feb-06	Global	UCLG Committee on Local Finance and Development (formerly Municipal Finance Commission)
	517,000	Apr-06	Global	Mainstreaming Cities Alliance Engagement with UCLG
	7,000,000	Jul-05	Multiregional	Slum Upgrading Facility (SUF)—Pilot Programme
	242,500	Mar-05	Global	Incubating Local Economic Development (LED) Partnerships
	525,000	Mar-05	Global	Advancing the Cities Alliance Knowledge Generation and Dissemination Agenda (DFID)—including MFTF and Urban Finance cofinancing
FY08	50,000	Feb-08	Global	Urban Finance Initiative, including Municipal Finance Task Force (MFTF)—MTS Suppl.
	610,000	Oct-05	Global	Enhancing Urban Development in National Policy Dialogues
	100,000	Jan-06	Global	CA Urban Environment Initiative
FY08	50,000	Feb-08	Global	CA Urban Environment Initiative—MTS Supplemental
FY08	370,000	Jan-08	Global	Financing of African Cities: Stakes, Issues & Tools (France Non-Core)
FY08	75,000	Jun-08	Global	Cities with Jobs: Integrating Productive Employment into City Development and Slum Upgrading Strategies

ACTIVITIES CLOSED or CANCELLED DURING FY08

Grant Amount (US\$)	Completion Date	Country	Activity
SUB-SAHARAN AFRICA REGION			
380,640	Jan-08	Burkina Faso	CDSs and Local Poverty Reduction Strategy Papers for the Local Governments of Bobo-Dioulasso, Banfora and Ouahigouya
580,000	Terminated Aug-07	Ethiopia, South Africa	Participation of Johannesburg and Addis Ababa in the Johannesburg—Addis Ababa Partnership Programme
75,000	Jul-07	Ghana	Preparing for a CDS in the Kumasi Region
75,000	Feb-07	Ghana	Preparatory Assistance for Ghana Municipal Finance and Management Initiative
246,600	May-08	Regional	Housing Upgrading Finance Initiative
500,000	Dec-06	Swaziland	Development of a Comprehensive Urban Upgrading Program for Mbabane
24,625	Jun-08	Swaziland	Development of a Comprehensive Urban Upgrading Program for Mbabane—USAID Cofinancing
75,000	Jun-07	Zambia	Linking CDSs to Zambia's Emerging Intergovernmental Fiscal System
ASIA REGION			
215,000	Jun-07	Bhutan	Bhutan National Urban Development Strategy and Thimphu City Development Strategy
14,775	Jun-07	Bhutan	UNEP Cofinancing of Bhutan National Urban Development Strategy and Thimphu CDS
298,450	Dec-07	China	Urban Upgrading Strategy, Yangzhou
500,000	Dec-07	China	Economic Revitalization by Cities in Heilongjiang Province
70,000	Sep-07	India	Tamil Nadu Urban Land Market Assessment for Chennai, Coimbatore, and Tiruppur
450,000	Mar-08	India	Scaling-up the Provision of Universal Minimum Sanitation to Slums in Cities
495,000	Mar-08	India	Transformation of Mumbai into a World Class City
500,000	Dec-07	Philippines	Integrated Approaches to Poverty Reduction at the Neighborhood Level—a Cities Without Slums Initiative
250,000	Jun-07	Vietnam	CDSs in Medium Cities
EUROPE AND CENTRAL ASIA REGION			
500,000	Terminated Jul-07	Azerbaijan	City and Regional Development Strategies in Azerbaijan
250,000	Dec-07	Russian Federation	Stavropol Regional Development Strategy—Financial Assessment and Investment Review
250,000	Dec-07	Russian Federation	Chuvash Republic Regional Development Strategy—Financial Assessment and Investment Review

ACTIVITIES CLOSED or CANCELLED DURING FY08—continued

Grant Amount (US\$)	Completion Date	Country	Activity
LATIN AMERICA AND THE CARIBBEAN REGION			
500,000	Jun-07	Brazil	National Urban Development Policy: Support to the National Program for Land Tenure Regularisation and Socio-Environmental Risk Prevention in Precarious Settlements
232,000	Dec-07	Brazil	Enhancing Territorial Equity and Social Inclusion in Brasilia's Land Markets
75,000	Dec-07	Brazil	Preparation of Materials for Dissemination and Capacity-Building in Sustainable Land Regularization Actions—Regularization Toolkit
324,120	Jul-06	Colombia	Slum Upgrading and Land Tenure Regularization
298,000	Jan-08	Colombia	Housing and Land for the Urban Poor
216,500	Jun-07	Ecuador	Urban Expansion Strategy for Intermediate Cities in Ecuador
75,000	Aug-07	Guatemala	Program for Slum Upgrading through Financing from the Private Banking Sector—Phase 1 - Project Preparation
55,000	Dec-07	Jamaica	Preparation Grant for Squatter Management and Low-Income Housing Policy Development and Program Implementation
MIDDLE EAST AND NORTH AFRICA REGION			
200,000	Jun-08	Jordan	Greater Amman Development Strategy
GLOBAL AND MULTIREGIONAL ACTIVITIES			
75,000	Jan-07	Global	Peer Review on Slum Estimations
75,000	Jun-07	Global	Strengthening CA Collaboration with UCLG
127,000	Dec-07	Global	Municipal Finance Task Force
10,000,000	Mar-08	Global	Development of the Community-led Infrastructure Finance Facility (CLIFF)—UK-DFID
685,000	Jun-08	Global	Secondment to Cities Alliance Secretariat (Sweden)